

Budget: Library 2024

Revenues		Budget
L1001	Real Property Tax	74,700.00
L2082	Charges for Services	300.00
L2401	Interest and Earnings	8,000.00
L2705	Gifts and Donations	1,000.00
L2760	SALS, County Aid	6,000.00
L3840	State Aid for Libraries Grants	6,000.00
L3889	Local Grants	0.00
L4840	Federal Aid for Libraries	0.00
L599	Fund Balance	3,793.00
TOTAL REVENUES:		99,793.00

Expenditures		Budget
L7410.41	Local Grants	0.00
L74101	Personnel Services	62,838.00
L74102	Equipment	6,000.00
L74104	Contractual	17,000.00
L90108	State Retirement Employee Benefit	4,800.00
L90308	Social Security	3,605.00
L90408	Worker's Comp	250.00
L90608	Medical and Dental	4,500.00
L90618	Other Empl Benefits	800.00
TOTAL EXPENDITURES:		99,793.00